

### Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	DE-EE0000775	809855091	2010 / 1	No

### Award Recipient Information

<b>Recipient DUNS Number</b>	809855091	<b>Recipient Address 1</b>	89 KINGS HWY
<b>Recipient Account Number</b>	S9051204	<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	00	<b>Recipient City</b>	DOVER
<b>Parent DUNS Number</b>	042258020	<b>Recipient State</b>	DE
<b>Recipient Type</b>	2F.77.V2	<b>Recipient ZIP Code + 4</b>	199017305
<b>Recipient Legal Name</b>	NATURAL RESOURCES AND ENVIRONMENTAL CONTROL, DELAWARE DEPARTMENT OF	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>			

### Project / Award Information

<b>Funding Agency Code</b>	8900	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	8900	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	89-0331	<b>Total Number of Sub Awards to Individuals</b>	0
<b>Sub Account Number for Program Source</b>	331	<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>CFDA Number</b>	81.128	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	0
<b>Amount of Award</b>	9593500.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	0.00
<b>Award Date</b>	09/24/2009		
<b>Award Description</b>	<p>DNREC's Energy Office was awarded \$9,593,500 for the EECBG (Award No. DE-EE0000775) on September 24, 2009. Of this total, approximately 40 percent is for State projects (\$3.640M) and approximately 60 percent (\$5.460M) will be allocated to smaller municipalities that did not receive direct funding from the Department of Energy. A small amount of remaining funding (approximately 5 percent) will be dedicated to administrative activities necessary to support the distribution of EECBG funds.</p> <p>DEO proposes that Delaware use the State portion of EECBG funds to help complement programs in the State Energy Program (SEP) ARRA funding proposal (Award</p>		

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No. DE-EE0000342) to focus primarily on energy efficiency because of the greater number of associated jobs and the higher return on investment. The SEP also involves some adoption of renewable energy systems. The primary application of this state portion of the EECBG funding will be used as seed capital for an in-house performance contracting account where the State's Division of Facilities Management can draw on funds to make efficiency investments in state buildings and repay the in-house performance contracting account with savings from energy efficiency investments and adoption of renewable energy, thereby enabling a revolving account that can extend beyond the 3 year duration of EECBG. In this way, the one-time ARRA funding will help leverage longer-term investments in State facility upgrades (efficiency first and renewables) in a manner that is consistent with the overall State Energy Program, which includes four planned project activities: home energy efficiency, business, commercial and manufacturing energy efficiency, statewide renewable energy funding, and energy efficiency in state facilities.

As required by law, the State allocation dedicated to incorporated entities not receiving direct EECBG dollars (\$5.460M) is proposed to be divided up among the State's smaller municipalities. Approximately \$1.24 million of this local EECBG finding will be allocated non-competitively, based on 2007 U.S. Census Bureau population estimates, in portions ranging from a

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<p>maximum award of \$45,000 (slightly less than the default grant size for the larger municipalities) to a minimum award of \$20,000. This should allow all eligible municipalities under this phase of the EECBG to plan projects that would provide positive benefits in their communities and also create jobs.</p> <p>Under DOE requirements, these smaller municipalities will be required to file applications with the DNREC Energy Office to receive these awards and must use their funds consistent with explicit funding guidelines. The Energy Office will also offer these smaller entities an opportunity to partner with the Delaware Sustainable Energy Utility (SEU) to provide a greater leverage for these limited funds and to provide SEU expertise in implementing projects. Moreover, the state's largest county (New Castle County) has also expressed interest in allowing eligible smaller municipalities from throughout the State the ability to "piggyback" on its existing contract with an energy services company (AMERESCO) that would allow these smaller entities to contract for energy efficiency or renewable energy projects for their public facilities that would normally not be available to these small entities due to the projects' smaller sizes.</p> <p>Assuming all eligible entities apply for and receive funding, there remains a total of approximately \$4.22M that DNREC proposes be dedicated to a competitive grant program developed by the Delaware Energy Office (DEO) for local governments using the same eligible activities list defined in</p>				

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the EECBG program description. DEO will also look to the SEU as other means of leveraging these dollars and in providing the financial and technical expertise necessary to cost effectively expend these dollars.

### Project Information

Project Name or Project/ Program Title	Energy Efficiency and Conservation Block Grant	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	The DNREC Delaware Energy Office (DEO) is working diligently to provide funding the the eligible local governments that did not receive direct grants from USDOE and to provide funding for energy efficiency projects in State Facilities. DEO has established three funding opportunities for the eligible local governments: an energy audit program, a formula grant program and a competitive grant program. DEO has processed purchase orders at the state level and funds have been encumbered in the amount of \$5.46 Million for these programs. Energy Audit Grant Applications have been developed and were made available on March 25, 2010. The Formula Grant Applications have been developed nad were made available on April 1, 2010. Grant Guidance Workshops have been developed. Workshops will be delivered on April 1, 6,7 & 14, 2010. The competitive RFP will be	<b>Activity Code 1</b> C05.02 <b>Activity Code 2</b> 238210 <b>Activity Code 3</b> 238220 <b>Activity Code 4</b> 237130 <b>Activity Code 5</b> <b>Activity Code 6</b> <b>Activity Code 7</b> <b>Activity Code 8</b> <b>Activity Code 9</b> <b>Activity Code 10</b>

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developed during the next reporting period. DEO hired a consultant in March 2010 to assist with the deveolpment and deployment of these programs. DEO has worked worked with the USDOE program manager to address the numerous special conditons attached to the spending authority for Delaware's EECBG funds. DEO has executed the NEPA Template to expedite project approval and to remove some of the special conditions on the grant. DEO has established a web page for the EECBG program which can be accessed as a link from the DEO web site <a href="http://www.energy.dnrec.delaware.gov">www.energy.dnrec.delaware.gov</a>	
Project Status	Less than 50% completed
Total Federal Amount ARRA Funds Received/ Invoiced	0.00
Number of Jobs	0.00
Description of Jobs Created	00
Total Federal Amount of ARRA Expenditure	0.00
Total Federal ARRA Infrastructure Expenditure	0.00
Infrastructure Purpose and Rationale	

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### Infrastructure Contact

Name	NA	Street Address 1
Email		Street Address 2
Phone		Street Address 3
Ext		City
		State
		ZIP Code + 4

### Primary Place of Performance

Address 1	DNREC Delaware Energy Office
Address 2	1203 College Park Drive, Ste 101
City	Dover
Country Code	US
State	DE
ZIP Code + 4	19904 - 8703
Congressional District	00

### Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name
Officer 1 Name		Officer 3 Compensation
Officer 1 Compensation		Officer 4 Name
Officer 2 Name		Officer 4 Compensation
Officer 2 Compensation		Officer 5 Name
		Officer 5 Compensation

### Report Audit Trail

Created By	CHARLIE T. SMISSON, JR. POC
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